

Total Library Operating Expenditures
Academic Years 2008-2009 through 2011-2012

EXPENSES	ACADEMIC YEARS			
	2008-2009	2009-2010	2010-2011	2011-2012
	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 1,245,300	\$ 1,142,990	\$ 1,208,228	\$ 1,149,785
Collections	560,488	161,641	319,873	142,078
Current Serials	234,172	170,719	134,000	82,077
Microforms	31,100	25,545	11,878	12,432
Audiovisual Materials	11,303	2,071	858	5,559
Electronic Resources	686,963	706,926	703,945	803,207
Document Delivery and Interlibrary Loans	6,288	3,272	4,471	4,075
Staff Development	24,401	25,586	22,203	22,207
Preservation and Bindery	38,598	18,206	745	0
Furniture and Equipment	59,607	21,699	7,280	3,260
Contracted Computer Services	192,564	170,103	150,043	157,787
Renovation, 4th Floor	41,613	-	-	-
Limited Editions	-	-	-	-
Surveillance System	6,202	-	-	-
Carpet Replacement	-	269,468	-	-
Lecture Series, 4th Floor Program	3,762	5,153	990	3,322
All Other Operating Expenses	430,748	364,382	188,885	547,442
TOTALS	\$ 3,573,109	\$ 3,087,761	\$ 2,753,399	\$ 2,933,231

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

